

ORDINANCE 2022-11

AN ORDINANCE TO AMEND THE FY22 BUDGET

WHEREAS, The Board of Mayor and Aldermen of the City of Millington, Tennessee, adopted the FY22 Budget for all Funds by Ordinance 2021-7; and

WHEREAS, The Board of Mayor and Aldermen approved an Emergency Sludge Removal Contract for the Sewer Plant at the February 14, 2022 Board meeting and the contract amount of \$210,000.00 exceeds the amount that was budgeted for maintenance in the FY22 Budget; and

WHEREAS, It is necessary to amend the budget for the Sewer Plant by moving funds from Contingency and Retained Earnings as shown in Exhibit A; and

WHEREAS, The City of Millington received several grants that were used for items not previously budgeted as shown in Exhibit A; and

WHEREAS, The General Fund, Water Fund and Sewer Fund received more revenue than previously budgeted as shown in Exhibit B; and

WHEREAS, The Stormwater Fund had a decrease in revenue from the FY22 Budget as shown in Exhibit B.

NOW THEREFORE, BE IT ORDAINED by the Board of Mayor and Aldermen of the City of Millington, Tennessee, the FY Budget is amended as shown in Exhibit A and Exhibit B, which are attached and incorporated herein by reference.

BE IT FURTHER ORDAINED, That this Ordinance shall take effect upon its second and final passage.

Public Hearing: June 27, 2022  
First Reading: June 13, 2022  
Final Reading: June 27, 2022

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Terry G. Jones, Mayor

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Karen Findley, City Clerk