

ORDINANCE 2021-16

AN ORDINANCE TO AMEND THE FY22 BUDGET FOR  
THE MILLINGTON MUNICIPAL SCHOOLS

WHEREAS, The Board of Mayor and Aldermen of the City of Millington, Tennessee, adopted the FY22 Budget for all Funds by Ordinance 2021-7; and

WHEREAS, The FY22 Budget adopted for the Millington Municipal School Board included four funds: General Purpose School Fund, School Federal Projects Fund, School Cafeteria Fund and School Capital Projects Fund; and

WHEREAS, Section 9.06 of the Millington Charter requires the adoption of the budget and amendments to the budget (appropriations) to be by ordinance which must be approved at two separate meetings of the Board of Mayor and Aldermen; and

WHEREAS, The Millington Municipal School Board has submitted amendments numbered 3 to 6 to their budgets for approval by the Board of Mayor and Aldermen; and

WHEREAS, Amendment 3 amends the General Purpose School Fund for the contract addendum with Parcou Janitorial Services for an additional \$45,274.00 for this budget year; and

WHEREAS, Amendment 4 amends the Federal Projects School Fund for an additional \$34,000.00 in Teacher Training Stipends - Grant for Literacy; and

WHEREAS, Amendment 5 amends the General Purpose School Fund for an EESI Lighting Loan for \$25,090.00; amends the Federal Project Fund for a grant of \$141,896.00 as part of the American Rescue Plan - IDEA program; amends the School Nutrition Fund for a CNP Emergency Grant of \$56,725.99; and

WHEREAS, Amendment 6 amends the General Purpose School Fund for an additional \$272,000.00 to meet the MOE-Maintenance of Effort- requirement and adjusts the budget reconciliation to actual allocation on the Coordinated School Health (\$166.00) and Safe Schools Initiative (\$240.00) for the year; and amends the Federal Projects Fund for CTE Perkins Basic for an additional \$2,204.00 budget reconciliation to actual allocation; amends the CARES Act (ESSER 1.0) for budget reconciliation to actual rollover of (\$233,083.00); amends the CCRSA Act (ESSER 2.0) for budget reconciliation to actual rollover of (\$448,776.00)

NOW THEREFORE, BE IT ORDAINED by the Board of Mayor and Aldermen of the City of Millington, Tennessee, the FY22 Millington Municipal School Board Budget is amended as shown in Exhibit A, which are attached and incorporated herein by reference.

BE IT FURTHER ORDAINED, That the amended budgeted revenues and expenditures of the funds of the Millington Municipal School Board are:

	Revenues	Expenditures
General Purpose School Fund	\$ 25,193,427	\$ 25,193,427
Federal Projects Fund	\$ 6,027,372	\$ 6,027,372
School Cafeteria Fund	\$ 1,708,633	\$ 1,708,633
School Capital Projects Fund	\$ 906,840	\$ 906,840

BE IT FURTHER ORDAINED, That this Ordinance shall take effect upon its second and final passage.

Public Hearing: October 11, 2021  
First Reading: October 11, 2021  
Final Reading: October 18, 2021

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Terry G. Jones, Mayor

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Karen Findley, City Clerk