

Monday, July 27, 2022

BOARD OF MAYOR AND ALDERMAN – CALLED
MEETING
12:00 PM

1. Prayer
2. Pledge Of Allegiance
3. Roll Call
4. Consideration Of Ordinance 2022-13 Amending Ordinance 2022-7 “Adopting The Fiscal Year 2023 Operating And Capital Improvement Budgets For The City Of Millington And To Establish Budget Related Procedures And Controls” – First Reading

Documents:

[ORDINANCE 2022-13 AMENDING ORDINANCE 2022-7.PDF](#)

5. Adjourn

ADA NOTICE

The City seeks to meet the needs of all individuals with disabilities. Should you need an accommodation to attend, speak or hear at this meeting, please call City Hall at 901.873.5701 at least eight (8) working hours in advance of the meeting

ORDINANCE NO. 2022-13

AN ORDINANCE TO AMEND ORDINANCE 2022-7 “ADOPTING THE FISCAL YEAR 2023 OPERATING AND CAPITAL IMPROVEMENT BUDGETS FOR THE CITY OF MILLINGTON AND TO ESTABLISH BUDGET RELATED PROCEDURES AND CONTROLS”

WHEREAS, The Board of Mayor and Aldermen of the City of Millington, Tennessee, adopted the FY23 Budget for all Funds by Ordinance 2022-7 on June 13, 2022; and

WHEREAS, An error was made in transcribing the anticipated revenues and expenditures from the budget document to the ordinance for the State Street Aid Fund, Water Fund, and School Capital Projects fund, and must be corrected.

BE IT ORDAINED, That the Board of Mayor and Alderman of the City of Millington, Tennessee project anticipated revenues for FY2023 from all sources for each Fund as follows:

OPERATING BUDGETS

General Fund	\$ 14,769,752
State Street Aid Fund	\$ 552,956
State Drug Fund	\$ 19,550
DEA Drug Fund	\$ 117,400
Storm Water Fund	\$ 417,650
Sanitation Fund	\$ 1,018,844
Water Fund	\$ 2,369,439
Sewer Fund	\$ 2,423,800
General Purpose School Fund	\$ 25,986,378
School Federal Projects Fund	\$ 5,442,788
School Nutrition Fund	\$ 1,788,947

CAPITAL IMPROVEMENT BUDGETS

Capital Improvement Program Fund	\$ 17,186,417
School Capital Projects Fund	\$ 1,716,886

BE IT FURTHER ORDAINED, That the Board of Mayor and Alderman of the City of Millington, Tennessee adopts and appropriates the expenditure/expense budget for each fund for FY2023 as follows:

OPERATING BUDGETS

General Fund	\$ 14,769,752
State Street Aid Fund	\$ 552,956
State Drug Fund	\$ 19,550
DEA Drug Fund	\$ 117,400
Storm Water Fund	\$ 417,650
Sanitation Fund	\$ 1,018,844
Water Fund	\$ 2,369,439
Sewer Fund	\$ 2,423,800
General Purpose School Fund	\$ 25,986,378
School Federal Projects Fund	\$ 5,442,788
School Nutrition Fund	\$ 1,788,947

CAPITAL IMPROVEMENT BUDGETS

Capital Improvement Program Fund	\$ 17,186,417
School Capital Projects Fund	\$ 1,716,886

BE IT FURTHER ORDAINED that this ordinance shall take effect upon its final passage, the public welfare requiring it.

Public Hearing:
First Reading: July 27, 2022
Second Reading:

Terry G. Jones, Mayor

Karen Findley, City Clerk